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YEAR

CERTIFICATION OF BUDGET

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day of The bring January 2006. (Notary Public)	Subscribed and sworn to this	was held on <u>December 15</u> , 2	[漢] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beging a second s	<u>December 31</u> , <u>2006</u> as approved and adopted by resolution on <u>E</u> hearing, which met the requirements of the <u>Utah Code</u> , section (indicate which):	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the correct copy of the budget of <u>Millard County Drainage District</u>
DENISE D. JOHNSON Denise D. JOHNSON Notary Public, State of Utah My Commission Expires May 13, 2008 161 E. 300 N, Hinckley, UT 84635	Signed: Multhet follows Budget Officer	2006	[素] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) [] 59-2-918 and 919 (applicable to entities who have budgeted a tay rate increase)	_, <u>2006</u> as approved and adopted by resolution on _December_15 e requirements of the <u>Utah Code,</u> section (indicate which):	he attached b
			scal year)		he attached budget document is a true and #1 for the fiscal year ending

Millard County Drainage District #1

BUDGET

for the year ended

2006

		GENERAL FUND		Ę	ENTERPRISE FUND	
	Actual Expenditures PRIOR YEAR CURRE	penditures CURRENT YEAR	BUDGET	Actual Expenditures PRIOR YEAR CURRE	enditures Current Year	BUDGET
REVENUES	2004	2005	2006			
Taxes: Property	1007	2000	1000			
Other:						
Fee-in-Lieu of Taxes	5,300.00	7,834.65	8,900.00			
Charges for Services						
Interest income	219.93	316.10	320.00			
Other:						
Other Financing Sources:						
Transfers From Other Funds			443.43			
Contribution From Fund Bal.		1,500.00	3,000.00			
TOTAL REVENUES	5,519.93	9,639.92	12,663.43			
EXPENSES						
Salaries and Benefits Other Operating Expenses	360.00 4,984.98	360.00 6,883.53	360.00 12,303.43			
Depreciation						
Capital Outley						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.	174.95	2,396.39				
TOTAL EXPENSES	5,519.93	9,639.92	12,663.43			
			INCOME OR (LOSS)			

Millard County Drainage District #1 DISTRICT

BUDGET

for the year ended

2006

TT YEAR BUDGET PRIOR 2006 2006 2006 2006 2006 2006 2000 -0- 33.43 443.43 443.43 443.43 0.00 443.43 0.00 443.43		CAPI Actual E	CAPITAL PROJECTS FUND Actual Expenditures		DEBT SERV	DEBT SERVICE FUND	
2004 2005 2006 3,534.65 1,000.00 -0- Ind Ind 3,534.65 2,500.00 -0- 5,643.43 1,943.43 443.43 9,178.08 4,443.43 443.43 1,234.65 4,000.00 443.43 7,234.65 4,000.00 443.43 7,234.65 4,000.00 443.43		PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
3,534.65 1,000.00 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500	REVENUES	2004	2005	2006			
Income 3,534.65	Bonds issues		,				
Income Lind 3,534.65 2,500.00 5,643.43 1,943.43 9,178.08 4,443.43 1,000.00 7,234.65 4,000.00 7,234.65 4,000.00	Property Taxes	3,534.65	1,000.00	-0-			
Income Lind 1,500 1,500 1,500 1,900.00 5,643.43 1,943.43 9,178.08 4,443.43 1,000.00 1,043.43 4,000.00 1,043.43 4,000.00	Fee-in-Lieu of Taxes						
und 1,500 1,500 3,534.65 2,500.00 5.643.43 1,943.43 9,178.08 4,443.43 7,234.65 4,000.00 7,234.65 4,000.00 1,943.43 4,443.43	Investment/Interest Income						
und 3,534.65 2,500.00 5,643.43 1,943.43 9,178.08 4,443.43 1,1500 1,943.43 4,443.43 1,178.08 4,443.43 1,178.08 4,000.00 1,1943.43 4,000.00 1,1943.43 4,000.00	Transfers from:						1
und 3,534.65 2,500.00 5,643.43 1,943.43 9,178.08 4,443.43 9,178.065 4,000.00 Und 7,234.65 4,000.00 7,234.65 4,000.00							
und 3,534.65 2,500.00 5.643.43 1,943.43 9,178.08 4,443.43 Und 7,234.65 4,000.00 7,234.65 4,000.00 7,234.65 4,000.00	Generatund		1,500	-0-			
3,534.65 2,500.00 5.643.43 1,943.43 9,178.08 4,443.43 7,234.65 4,000.00 7,234.65 4,000.00 7,234.65 4,000.00	Fund						
3,534.65 2,500.00 5.643.43 1,943.43 9,178.08 4,443.43 7,234.65 4,000.00 1,943.43 44,443.43 4,000.00	Other:						
3,534.65 2,500.00 5.643.43 1,943.43 9,178.08 4,443.43 7,234.65 4.000.00 1,943.43 43 4,443.43 43 7,234.65 4.000.00	TOTAL REVENUES &						
5.643.43 1,943.43 9,178.08 4,443.43 7,234.65 4.000.00 7,234.65 4,000.00 1,943.43 4,443.43 4,443.43	OTHER SOURCES	3,534.65	2,500.00	-0-			
9,178.08 4,443.43 7,234.65 4.000.00 1,234.65 4.000.00 1,943.43 443.43	Beginning Fund Bal.	5,643.43	1,943.43	443.43			
7,234.65 4,000.00	Available for Use	9,178.08	4,443.43	443.43			
T,234.65 4,000.00und	EXPENDITURES	·					
7,234.65 4,000.00	Debt Service						
T,234.65 4,000.00und	Retirement of Bonds						
7,234.65 4,000.00und	Interest on Bonds						
und 7,234.65 4,000.00 4	Capital Outlay	7,234.65	4,000.00				:
und 7,234.65 4,000.00 4,043.43 443.43	ransfers to:						
7,234.65 4,000.00	Generafund			443, 43			
7,234.65 4,000.00							
7,234.65 4,000.00	Other:						
7,234.65 4,000.00 1,943.43 443.43	TOTAL EXPENDITURES						
1,943,43 443,43		7,234.65	4,000.00	443.43			
	Ending Fund Balance	1,943,43	443 43	-0-			